

## FY2021 Budget

Notice is hereby given that a public hearing on the FY21 Budget for the Lewiston-Nez Perce County Regional Airport will be held on Tuesday, August 18<sup>th</sup> at 5:30pm at the Conference Room of the Administration Building located at 3632 Stearman Street, Lewiston, ID 83501. A copy of the Airport Authority Budget is available for public inspection at [www.golws.com](http://www.golws.com) and also available in pdf form by emailing a request to [info@golws.com](mailto:info@golws.com).

<b>M&amp;O Budget</b>	<b>FY19 BUDGET</b>	<b>FY20 BUDGET</b>	<b>FY21 BUDGET</b>
Total Revenue	\$646,498	\$764,070	\$620,570
City of Lewiston Shared Cost Request	\$143,663	\$209,500	\$209,500
Nez Perce County Shared Cost Request	\$143,663	\$209,500	\$209,500
CARES Act			\$258,750
<b>Gross Profit</b>	<b>\$933,824</b>	<b>\$1,183,070</b>	<b>\$1,298,320</b>
Salaries & Benefits	\$530,148	\$583,660	\$706,360
Other Expenses	\$350,074	\$558,960	\$591,960
<b>Total Expense</b>	<b>\$880,222</b>	<b>\$1,142,620</b>	<b>\$1,298,320</b>

The FY21 Local Capital Projects and Equipment equal \$1,592,000. The City of Lewiston and Nez Perce County have received requests for \$250,000 each to support these needs (the same amount requested from these two entities for FY20). The Airport anticipates completing other Capital Projects, in partnership with the FAA, and will begin work on a new Taxiway Study Project that will receive 100% funding from the FAA.